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Listado de Subsidios de ENE-FEB 2024

ACUEDUCTO

ESTRATO	No. Usuarios	Costo Cargo Fijo	% Subs.	Valor Cto.Fijo Acueducto	Valor segun Tarifa	Subsidio CF	Consumo Basico	Consumo Complemen.	Consumo Sunt.	Total M3 Facturados	% Subs.	Tarifa Basico	Tarifa Basico	Tarifa Suntuario	Valor Cons Seg. Tarifa	Cto Consumo	Subsidio Consumo	Total Costo Real	Valor Facturado	Valor Subsidio	Valor Sobreprecio
Uso: Residencial																					
Bajo Bajo	18	269,875	70	269,875	0	-188,904	235	76	14	325	70	1,266	4,218	4,218	0	1,370,998	-693,938	1,640,873	0	-882,842	0
Bajo	467	7,361,426	40	7,361,426	0	-2,944,570	6,633	1,671	210	8,514	40	2,531	4,218	4,218	0	35,359,047	-11,081,039	42,720,473	0	-14,025,609	0
Medio bajo	3,830	60,576,579	15	60,576,579	0	-9,099,030	52,905	8,849	5,283	67,037	15	3,586	4,218	4,218	0	281,923,285	-33,403,337	342,499,864	0	-42,502,367	0
Medio	363	5,746,750	0	5,746,750	0	0	3,714	872	2,694	7,280	0	4,218	4,218	4,218	0	30,710,315	0	36,457,065	0	0	0
Medio alto	119	1,873,250	-50	1,873,250	0	936,683	1,630	772	528	2,930	-50	6,328	6,328	6,328	0	12,360,056	6,180,052	14,233,306	0	0	7,116,735
Alto	516	8,170,782	-60	8,170,782	0	4,902,469	9,496	5,774	6,183	21,453	-60	6,750	6,750	6,750	0	90,498,407	54,299,051	98,669,189	0	0	59,201,520
Convenio de Cobro	1	15,875	0	15,875	0	0	7	0	0	7	0	4,218	4,218	4,218	0	29,529	0	45,404	0	0	0
Bajo Bajo	112	1,778,000	80	1,778,000	0	-1,422,400	1,449	501	1,388	3,338	80	844	4,218	4,218	0	14,081,189	-4,890,027	15,859,189	0	-6,312,427	0
Bajo	754	11,963,024	45	11,963,024	0	-5,383,549	10,605	3,056	1,342	15,003	45	2,320	4,218	4,218	0	63,289,403	-20,131,469	75,252,427	0	-25,515,018	0
Medio bajo	555	8,743,089	20	8,743,089	0	-1,761,318	7,177	2,468	3,384	13,029	20	3,375	4,218	4,218	0	54,641,586	-6,018,036	63,384,675	0	-7,779,354	0
Total Residencial	6,735	06,498,650	98	106,498,650	0	-14,960,619	93,851	24,039	21,026	138,916	70	1,266	4,218	4,218	0	584,263,815	-15,738,743	690,762,465	0	-97,017,617	66,318,255
Total Comercial	385	5,987,566	100	5,987,566	0	2,993,971	3,756	1,830	9,182	14,768	-50	6,328	6,328	6,328	0	62,264,310	31,132,258	68,251,876	0	0	34,126,229
Total Industrial	49	777,875	97	777,875	0	233,387	906	823	10,602	12,331	-30	5,484	5,484	5,484	0	52,017,713	15,605,246	52,795,588	0	0	15,838,633
Total Oficial	83	1,317,625	99	1,317,625	0	0	1,157	706	4,494	6,357	0	4,218	4,218	4,218	0	26,816,688	0	28,134,313	0	0	0
Total Temporal	23	365,125	93	365,125	0	219,075	301	158	549	1,008	-60	6,750	6,750	6,750	0	4,252,198	2,551,319	4,617,323	0	0	2,770,394
Total Especial	2	31,750	50	31,750	0	0	44	44	7,592	7,680	0	4,218	4,218	4,218	0	32,397,696	0	32,429,446	0	0	0
TOTAL GENERAL	7,277			114,978,591	0	-11,514,186	100,015	27,600	53,445	181,060					0	762,012,420	33,550,080	876,991,011	0	-97,017,617	119,053,511

ALCANTARILLADO

ESTRATO	No. Usuarios	Costo Cargo Fijo	Valor Cto.Fijo	Valor Segun Tarifa	Subsidio Cargo fijo	Consumo Basico	Consumo Complemen.	Consumo Sunt.	M3 Facturados	Tarifa Basico	Tarifa Basico	Tarifa Suntuario	Valor Segun Tarifa	Cto Consumo	subsidio vertimiento	Total Costo Real	Valor Facturado	Valor Subsidio	Valor Sobreprecio
Uso: Residencial																			
Bajo Bajo	15	128,954	128,954	0	-90,258	202	54	10	266	507	1,690	210,579	0	449,555	-238,976	578,509	0	-329,234	0
Bajo	449	4,105,452	4,105,452	0	-1,642,003	6,435	1,606	169	8,210	1,014	1,690	9,346,625	0	13,652,224	-4,305,599	17,757,676	0	-5,947,602	0
Medio bajo	3,776	34,650,375	34,650,375	0	-5,198,869	52,078	8,452	2,650	63,180	1,437	1,690	93,256,302	0	06,429,306	-13,173,004	141,079,681	0	-18,371,873	0
Medio	292	2,689,612	2,689,612	0	0	2,791	396	1,359	4,546	1,690	1,690	7,682,972	0	7,682,972	0	10,372,584	0	0	0
Medio alto	3	20,608	20,608	0	12,363	27	8	0	35	2,704	2,704	94,642	0	59,152	35,490	79,760	0	0	47,853
Alto	1	9,211	9,211	0	6,447	22	22	2	46	2,873	2,873	132,162	0	77,742	54,420	86,953	0	0	60,867
Convenio de Cobro	0	0	0	0	0	0	0	0	0	1,690	1,690	0	0	0	0	0	0	0	0
Bajo Bajo	57	525,027	525,027	0	-419,976	752	231	1,088	2,071	338	1,690	2,483,356	0	3,500,096	-1,016,740	4,025,123	0	-1,436,716	0
Bajo	517	4,758,180	4,758,180	0	-2,141,205	7,411	1,918	544	9,873	930	1,690	1,049,666	0	16,685,865	-5,636,199	21,444,045	0	-7,777,404	0
Medio bajo	313	2,871,490	2,871,490	0	-574,236	4,140	1,074	610	5,824	1,352	1,690	8,393,450	0	9,785,386	-1,391,936	12,656,876	0	-1,966,172	0

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Listado de Subsidios de ENE-FEB 2024

Total	Residencial	5,423	49,758,909	49,758,909	0	-10,047,737	73,858	13,761	6,432	94,051	507	1,690	1,690	132,649,754	58,322,298	-25,672,544	208,081,207	0	-35,829,001	108,720
Total	Comercial	349	3,151,723	3,151,723	0	1,575,691	3,258	1,424	2,764	7,446	2,535	2,535	2,535	18,855,834	12,570,580	6,285,254	15,722,303	0	0	7,860,945
Total	Industrial	11	101,321	101,321	0	60,786	165	141	636	942	2,704	2,704	2,704	2,547,242	1,592,027	955,215	1,693,348	0	0	1,016,001
Total	Oficial	73	672,403	672,403	0	0	1,024	638	4,211	5,873	1,690	1,690	1,690	9,925,664	9,925,664	0	10,598,067	0	0	0
Total	Temporal	10	92,110	92,110	0	55,260	127	49	485	661	2,704	2,704	2,704	1,787,396	1,117,123	670,273	1,209,233	0	0	725,533
Total	Especial	1	9,211	9,211	0	0	22	22	50	94	1,690	1,690	1,690	158,865	158,865	0	168,076	0	0	0
TOTAL GENERAL		**5,867**		**53,785,677**	**0**	**-8,356,000**	78,454	16,035	14,578	**109,067**				**165,924,755**	**83,686,557**	**-17,761,802**	**237,472,234**	**0**	**-35,829,001**	**9,711,199**

ASEO

Categoria	Usuarios	Recoleccion		Barrido			Total	
		Costo	Subsidio	Costo	Subsidio	% Subs.	Subsidio	Aporte
Estrato 1	6	188,316	-131,820	0	0	0	-131,820	0
Estrato 2	213	6,889,761	-2,711,110	0	0	0	-2,736,019	24,909
Estrato 3	3,587	122,515,815	-16,690,165	0	0	0	-18,012,224	1,322,059
Estrato 4	291	10,439,832	0	0	0	0	0	0
Estrato 5	31	1,205,335	723,201	0	0	0	0	723,201
Estrato 6	26	1,186,800	830,750	0	0	0	0	830,750
Comercial	13	567,972	182,158	0	0	0	-52,010	234,168
Industrial	37	2,701,131	-213,253	0	0	0	-1,006,896	793,643
Oficial	87	6,010,584	-367,334	0	0	0	-392,243	24,909
Temporal	23	1,309,461	0	0	0	0	0	0
Campoalegre	1	710,810	0	0	0	0	0	0
Rural Estrato 2	67	0	0	0	0	0	0	0
Desocup Estrato 1	4	53,160	-37,212	0	0	0	-37,212	0
Desocup Estrato 2	19	252,510	-101,004	0	0	0	-101,004	0
Desocup Estrato 3	79	996,750	-147,352	0	0	0	-147,556	204
Desocup Estrato 4	13	228,399	0	0	0	0	0	0
Desocup Estrato 5	15	199,350	119,610	0	0	0	0	119,610
Desocup Estrato 6	18	239,220	167,454	0	0	0	0	167,454
Desocup Comercial	39	518,310	270,789	0	0	0	0	270,789
Desocup Industrial	9	153,342	64,394	0	0	0	-6,746	71,140
Rural Estrato 1	122	3,779,610	-3,022,383	0	0	0	-3,022,383	0
Rural Estrato 2	989	31,594,845	-14,216,871	0	0	0	-14,216,871	0
Rural Estrato 3	746	24,564,489	-4,862,373	0	0	0	-4,896,832	34,459
Rural Estrato 4	78	2,719,140	7,974	0	0	0	0	7,974
Rural Estrato 5	157	7,548,795	4,529,277	0	0	0	0	4,529,277

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Listado de Subsidios de ENE-FEB 2024

Rural Estrato 6	484	25,160,160	17,501,296	0	0	0	-44,144	17,545,440
Comercial Rural	3	149,454	74,727	0	0	0	0	74,727
Lote rural	1	0	0	0	0	0	0	0
Pequeño Productor Comercial 1	211	10,078,968	4,506,531	0	0	0	-283,863	4,790,394
Pequeño Productor Comercial 2	26	1,398,930	506,007	0	0	0	-105,159	611,166
Pequeño Productor Comercial 3	2	0	0	0	0	0	0	0
Pequeño Productor Comercial 3	3	206,757	-55,753	0	0	0	-90,212	34,459
Pequeño Productor Comercial 4	97	5,936,181	2,562,286	0	0	0	-233,468	2,795,754
Pequeño Productor Comercial 6 (no aplicar)	1	68,919	34,459	0	0	0	0	34,459
Peq. Productor Industrial	4	275,676	75,772	0	0	0	-48,281	124,053
Peq. Productor Oficial	2	137,838	0	0	0	0	0	0
Comercial menos de 1.5 Ton	2	317,990	158,994	0	0	0	0	158,994
Industrial menos de 1.5 Ton	3	507,972	304,782	0	0	0	0	304,782
Total Subsidios	**7,509**	**270,812,582**	**-9,936,169**	**0**	**0**		**-45,564,943**	**35,628,774**

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Listado de Subsidios de ENE-FEB 2024

Financiados en el periodo

		Acueducto				Alcantarillado				Aseo	
Uso	**Estrato**	**Fijo**	**Sub.Fijo**	**Consumo**	**Sub. Cons.**	**Fijo**	**Sub. Fijo**	**Consumo**	**Sub. Cons.**	**Costo**	**Subsidio**
Residencial	Bajo	47625	-19050	556836	-111368	27633	-11052	223087	-44618	98181	-40909
Residencial	Medio bajo	111125	-16667	869001	-73401	64477	-9674	348150	-29407	202392	-32046
Residencial	Medio bajo	31750	-6350	320602	-37122	9211	-1842	57462	-7437	67464	-13492
Comercial	1 /2 Pulgada	31750	15876	33748	16873	18422	9210	13520	6761	13290	6645
Total		222250	-26191	1780187	-205018	119743	-13358	642219	-74701	381327	-79802